

SPLOST V PROPOSAL

	last update:	24-Aug-05			Proposed SPLOST V	Approved SPLOST V
EXHIBIT "A" PUBLIC FACILITIES						
	Judicial Center - County Court House				\$ 43,616,200	
	Expand Webster D.C. (Replace LEC) - Jail (Bond)				\$ 24,000,000	
	Expand Webster D.C. (Replace LEC) - Jail				\$ 12,000,000	
	Relocate Sheriff Admin to Old Library				\$ 5,000,000	
	Renovations to RCCI - Jail				\$ 750,000	
	Exhibit Hall				\$ 20,000,000	
	Main Library				\$ 14,700,000	
	Augusta Canal Improvements				\$ 2,500,000	
	Augusta Canal Bond Repayment				\$ 8,000,000	
					\$ 130,566,200	\$ -
BOND DEBT SERVICE						
	\$36M Jail + \$20M Ex Hall				\$ 5,417,800	
					\$ 5,417,800	\$ -
EXHIBIT "B" INFRASTRUCTURE & EQUIPMENT						
	Information Technology				\$ 2,000,000	
	Flood Land Acquisition				\$ 1,000,000	
	Roads and Drainage				\$ 6,000,000	
	Fire Stations & Training Center				\$ 6,000,000	
					\$ 15,000,000	\$ -
EXHIBIT "C" QUALITY OF LIFE						
	Parks & Recreation				\$ 5,000,000	
					\$ 5,000,000	\$ -
EXHIBIT "D" INTERGOVERNMENTAL AGREEMENT EXPENDITURES BY QUALIFIED MUNICIPALITY						
	City of Hephzibah				\$ 3,104,000	
					\$ 3,104,000	\$ -
EXHIBIT "D" INTERGOVERNMENTAL AGREEMENT EXPENDITURES BY QUALIFIED MUNICIPALITY						
	City of Blythe				\$ 912,000	
					\$ 912,000	\$ -
TOTAL, SPLOST V BALLOT					\$ 160,000,000	\$ -